

## ANNUAL REVIEW 2008/09



Self Help Groups are composed of members of a community affected by leprosy, stigma, poverty and discrimination. What makes this Self Help Group picture special, is that it shows a female member of the group standing to speak. In Nepal, a woman's voice is not often heard, especially if she is also affected by leprosy. It is a good sign of the positive impact that Self Help Groups can have, that this woman feels safe enough to stand tall and speak.

#### THE LEPROSY MISSION NEW ZEALAND:

Over the past year The Leprosy Mission New Zealand (TLMNZ) has remitted \$2,683,645 to projects in the field. The year 2008/09 has been an exciting one. Some TLMNZ projects have concluded successfully, others have been initiated, and we look forward to the positive impact that they will have. Other projects continue on their path of improving the lives of people affected by leprosy. Partnering with people affected by leprosy, we work together towards a world without stigma or discrimination.

Following is a summary of some of the year's achievements for The Leprosy Mission New Zealand, and partners:

#### **BANGLADESH**

#### **ETHIOPIA**

#### INDIA



Total Remittances 2008/09

\$500.000

Total Remittances 2008/09

\$330,514

Total Remittances 2008/09 \$591,214

Partners with TLM Bangladesh
Chittagong Hill Tracts

Well-Being Project \$250,000

Chittagong Sustainable

Development Project \$250,000

- 210 Orientation Programmes held where large groups can attend i.e. garment factories, schools.
- 12 advocacy meetings held between TLM Bangladesh and key civil society leaders.
- Leprosy clinics integrated with general health system.
- 60,000 residents surveyed in slum areas of Chittagong regarding standards of living.
- 100 Self Help Group leaders attended training courses to improve leadership skills and knowledge.
- Networks created with other NGOs for increased sharing of knowledge.
- 20,000 students attended leprosy awareness and education sessions.
- 7,000 people affected by leprosy received education about hygiene, leprosy, and other diseases.

Partners with ENAPAL – Ethiopia National Association of People Affected by Leprosy Addis Ababa Association

Empowerment Project \$61,771
Capacity Building Project \$250,000

Organisational Growth and

Sustainability Project \$18,743

- All 63 associations, ENAPAL staff and board received training to enhance and expand their current skills, such as computing, finance, planning, management, advocacy, and socioeconomic rehabilitation.
- Chairpersons from all 63 Associations attended workshops to improve skills in governance, administration and financial management.
- Representatives from all 63
   Associations attended a workshop following an external audit of ENAPAL's methodology.
- A 21-minute radio programme was created and aired on national radio every two weeks.
- Grain Mills opened and began working to generate income for ENAPAL members.
- A Participatory Needs Assessment, including survey in Abune Hara area, was initiated.

Partners with TLM India	
Empowerment of Village Women	\$232,549
Empowering Communities	\$244,503
Muzaffarpur Community Hospital	\$79,339
Vadathorasalur Vocational	
Training Centre (VTC)	\$34,823

- 12 different vocational training courses offered at centres.
- 120 VTC student graduates this year.
- 520 people treated at Muzaffarpur hospital for leprosy complications.
- 12,000 laboratory diagnoses carried out in Muzaffarpur.
- 6,399 dermatology examinations.
- 1,025 sets of footwear provided.
- 50 reconstructive surgeries conducted for those affected by leprosy.
- Continued to advocate for literacy and empowerment of women through billboards and as part of TLM message.
- Initiated adult literacy classes.
- Health education provided to communities about TB, family planning, nutrition, leprosy, HIV/AIDS.
- Increasing numbers benefiting from Self Help Group empowerment.
- Increased disaster preparedness for many communities.
- Education for potential employers to consider trainees from VTC.
- Occupational therapists assisted those with disabilities for best training.

#### **ACHIEVEMENTS 2008/09**

OUR GOAL: To eradicate the causes and consequences of leprosy.

OUR MANDATE: The Leprosy Mission New Zealand, relying on the grace of God and motivated by Jesus Christ, exists to join in mutual partnership with individuals, families, communities and organisations to share resources, experiences and learning in order to eradicate the causes and consequences of leprosy, and actively supports the right to a life of dignity for all people.

#### NEPAL



Partners with The Leprosy Mission Nepal Community Active Participation (CAP) Project

\$142,621

Psychosocial Wellbeing Project

Total Remittances 2008/09

\$211.893

\$270,581

- Reached half way point in this project plan and progressing successfully.
- Self Help Groups now functioning well, this year SHG members received training on Micro enterprise.
- 2008 activities focused at increasing economic wellbeing, social participation general health and sanitation.
- Increased communication and information sharing with other SHG, other NGO's and local government.
- Activities such as street theatre to increase community awareness and wider understanding of leprosy.

#### **BRAZIL**

#### Total Remittances 2008/09

\$30,025

Partners with IDEA - Integration Dignity and Economic Advancement

**Brazil Scoping Study** 

\$30.025

• Scoping study to investigate opportunities for working with people affected by leprosy in Brazil. Initiated 2009, completion 2010.

#### **CHINA**



Total Remittances 2008/09

Partners with HANDA - Rehabilitation and Welfare Association

Socio-Psychological Empowerment

\$373,297 Projects (x3)

\$472,170

\$98,873 Eyesight Saving Project

- 6,000 public education packs about leprosy distributed.
- 5,000 students attended leprosy education and awareness presentations.
- 1,000 participated in International Day for Dignity and Respect, run by HANDA.
- Media-exchange meetings held improved media understanding about leprosy, and thus willingness to cover such events and communicate correct information.
- 59 leprosy villages held health education workshops, including leprosy and nutrition.
- 1,200 eye examinations help and follow-up care provided.
- 110 eyelid repair operations.
- 198 cataract operations.

#### **PAPUA NEW GUINEA**



Total Remittances 2008/09

\$405,208

Partners with Autonomous Bougainville Government Bougainville Healthy

Communities Programme

\$405,208

- Programme will be expanded to cover all districts of Bougainville.
- Four pilot districts completed set-up of community-based model of healthcare.
- First 3½-year phase of the programme completed successfully.
- 300 village communities now have improved healthcare, self-help skills and access to Government health services.
- NZ \$1.4 million NZAID funding agreed for next three-year phase.
- Bougainville Government agreed to support this programme by integrating it into the Government health system.

New Zealand is a

#### Income Received\* Government Bequest Donations ■ Interest + Others **INCOME RECEIVED** Government \$2,052,996 \$1,529,130 **Donations** Bequest \$512,213 Interest + Others \$92,734 **Total** \$4,187,073

### Grants and Expenditure

#### The Year in Figures

This summary financial information has been derived from the financial statements, which are audited in September annually. Audited accounts will be available following the Annual Meeting of Members, held in October 2009.

The full audited Financial Report, may be obtained from The Leprosy Mission New Zealand, or via the website from November 2009.

# Resources Expended\* Project + Field Work Customer Service/Admin Marketing Education EXPENDITURE Project + Field Work \$2,892,003 Marketing \$852,005 Customer Service/Administration \$349,887 Education \$251,043 Total \$4,344,938

#### Thank You

Every dollar counts, and every person who has given to The Leprosy Mission New Zealand has contributed towards eradicating the causes and consequences of leprosy, stigma and discrimination. On behalf of all of those affected by leprosy, we extend a heartfelt 'thank you'.

The Leprosy Mission New Zealand would also like to acknowledge the ongoing support of The Leprosy Mission global network, our international partners, the New Zealand Government through NZAID, support groups such as the Christchurch Committee, our hardworking volunteers, and donors: individuals, trusts, business. Only through your prayers and ongoing generosity are we able to continue with this essential work.

\*unaudited 2008-2009

