

Annual Review 2012

1st January – 31st December 2012

2012 marked 100 years of the
Leprosy Mission in New Zealand.



**The Leprosy
Mission**
New Zealand

A child from the Village of Hope Delhi.
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With your support, we have an unwavering commitment to eliminate leprosy from the earth.

It has been a challenging but extremely rewarding year at the Leprosy Mission New Zealand.

Our loyal supporters have continued to be phenomenally generous and we have been able to commit \$3,327,934 to overseas ministry, surpassing 2010/2011 by close to \$500,000. We cannot thank you enough for joining us on our vital mission and making this life-changing work possible.

Over the last 12 months our projects have continued essential services and support to leprosy-affected individuals, their families and their communities. We are extremely grateful to our partners in the field for their dedication and perseverance. Below is a summary of some of our achievements for 2012.



BANGLADESH

In Bangladesh the Leprosy Mission New Zealand funds two projects in Chittagong and the Chittagong Hill Tracts.

Project activities over the past year have included:

- 17,650 people living in 'high risk' areas for leprosy transmission in the Chittagong Hill Tracts were screened for leprosy
- 636 days of special leprosy clinics were run in these areas of the Chittagong Hill Tracts and 40 people received ongoing support at home to look after their ulcers
- More than 46,000 people in the Chittagong Hill Tracts were reached in leprosy awareness raising activities
- More than 400 protective or other assistive devices were provided to people affected by leprosy disability
- Over 100 leaders of self-help groups received training in leadership, group management, basic book-keeping skills and in preparing simple business plans
- 456 people received training and support in technical or business skills to assist them in starting or improving their business or trade
- 385 small loans were issued to self-help group members to run small businesses and help them generate a sustainable income
- 877 self-help group members received education about their rights as people and as people affected by leprosy



CHINA

In China we provide our support through HANDA, an association of people affected by leprosy, which provides support to leprosy affected people in Southern China. Many of the individuals and families they work with have spent their whole lives living in remote leprosy villages, excluded from mainstream society by leprosy and the stigma imposed on them by surrounding communities.

Some of HANDA's vital services we have helped to fund over the past year include:

- Publicity campaigns and public events to raise awareness and educate the public about the causes and consequences of leprosy
- Specialist social workers and other support for leprosy-affected people to help them to restore their confidence and sense of self-worth
- Inter-village and city visits to provide new experiences for village residents and break down barriers between them and the outside world
- Visits to the villages by volunteers for social activities
- Starting new income generating activities, such as a 1 acre 'eco-farm' and sewing enterprises, in villages
- Providing life-changing eye surgery through a mobile eye clinic and a mobile prosthesis-making (e.g. leg) team to people living in isolated leprosy-affected villages in China



ETHIOPIA

In Ethiopia the Leprosy Mission New Zealand funds the 'Building Self Reliant Communities through Economic Development project' with our partner ENAPAL (Ethiopian National Association of Persons Affected by Leprosy). ENAPAL has over 15,000 members who are directly affected by leprosy.

- After thorough investigation, two grain mills (with 5 milling machines each) are being built for the communities and Branch Associations (approx. 200 members) in Enjibara and Fagita Lakoma in the Amhara Region. The provision of these mills will enhance income generating ventures, grain milling, grain selling and Injera baking and selling businesses, breaking down stigma and discrimination
- The Hawassa Saving and Credit co-op is registered with the government and has 14 members who have taken out and are paying back loans according to their business plans
- Working with Federation of National Associations of persons with Disabilities
- Training of Trainers, entrepreneurship and Community Based Rehabilitation undertaken
- Working with ALERT hospital
- 26 radio programmes broadcast on National Radio
- TV drama produced for health awareness on Leprosy
- 265 children being educated

Together we can cure, care for, and restore people in poverty affected by leprosy.

The Leprosy Mission New Zealand is a Christian development organisation, that works to cure, care for and restore people in poverty affected by leprosy. Established in 1912, we are one of the oldest and most trusted charities in New Zealand. We are part of the Leprosy Mission International, a leading Christian development organisation that has a presence in over 28 leprosy-affected countries around the world.



INDIA

In India the Leprosy Mission New Zealand funds two community projects with our partner TLM India: Empowering Communities to address their own issues in Andhra Pradesh and the Empowerment of Village Women in Rural Uttar Pradesh.

Recent project activities included:

- 94 persons with disabilities (M 50 F 44) given management training
- 43 new Self Help Groups (SHGs) were formed making total of 138 with 1,216 members
- 278 members from 40 SHGs were trained on book keeping
- 48 leadership development programs were conducted and 689 members were trained
- 34 SHGs were provided training on rights and entitlements.
- 8 self-care groups were formed with 52 members. Taking the total to 46 groups with 221 members.
- Total of 63 Health & Education committees formed
- 59 Mass awareness programs on health and advocacy organized for communities. Total 5,801 people attended
- 10 persons affected by leprosy referred for treatment
- 34 programs conducted for women about women's rights, schemes & entitlements available from Government. 1,578 attended
- 16 SHGs accessed Bank Loans



NEPAL

In Nepal the Leprosy Mission New Zealand provides funding for Ananaban Hospital and our partner organisation IDEA Nepal.

- Anandaban Hospital is a 110 bed facility (80 leprosy beds and 30 general beds)
- The hospital also operates two clinics in Kathmandu city plus satellite clinics and health camps in rural areas
- The new hospital laundry was fitted with two heavy-duty washing machines, one dryer and an extractor
- The 2012 Youth Advocates raised \$15,000 towards a 4 wheel drive car which is essential for the effective delivery of services in Nepal
- IDEA Nepal (Integration Dignity and Economic Advancement) is a non-government organisation whose leadership is primarily made up of individuals who have personally faced the challenges of leprosy. IDEA's advocacy and awareness raising activities include:
 - An Advertising Campaign with brochures; calendars; newsletters; posters and billboards
 - A Media Campaign including radio and TV broadcasts
 - A Three day Integrated Empowerment Workshop
 - Health Education Classes conducted in 30 districts to break down stigma



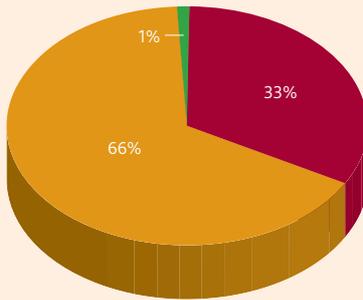
PAPUA NEW GUINEA

In Papua New Guinea the Leprosy Mission New Zealand funds two projects: 1) The Bougainville Healthy Communities Programme (BHCP) which works with village communities and Government health staff to establish a basic village health care programme across Bougainville, and; 2) the PNG Leprosy Control Partnership, a new project being developed by Leprosy Mission PNG in 2012 to work with the PNG Division of Health to implement its National Leprosy Control Programme.

Over the last year:

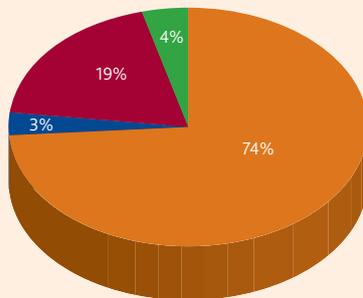
- The design of the PNG Leprosy Control Partnership was completed and partial funding obtained for it from 2013 from the New Zealand Government
- BHCP expanded into Buin district and is now established in the 8 most populous of Bougainville's 13 districts
- BHCP trained 325 village health volunteers and 322 village leaders, bringing the total number trained to 1,497 village health volunteers and 785 leaders
- Currently 12 project district facilitators travel within their remote districts to monitor and support the volunteers as they work to develop 'healthy communities' in their villages
- Volunteers raise awareness about key leprosy issues, identify locals who are ill and refer them to health facilities for diagnosis and treatment
- By 2015 the Programme will cover all villages in Bougainville

Income Received



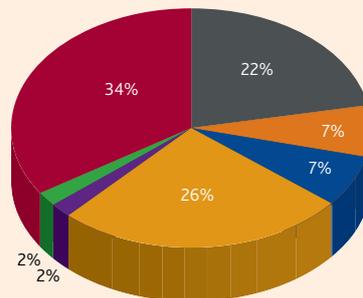
NZ Government Grants	1,477,046
Private Income	2,929,748
Interest/Other Income	65,021
Total	\$4,471,815

Expenditure



Overseas Ministry	3,327,394
Education	136,798
Marketing Expenses	845,653
Administration	202,601
Total	\$4,512,447

Remittances by Countries



Bangladesh	748,345
China	240,766
Ethiopia	224,054
India	854,984
Nepal	53,813
International Office	77,883
Papua New Guinea	1,127,549
Total	3,327,394

The Year in Figures

This financial information summary is for the 12 months from January 1st 2012 to December 31st 2012 and is unaudited.

Audited accounts will be available following Annual General Meeting of Members which is to be held on 23rd March 2013. The full audited financial report will be available thereafter from our Auckland office and our website.

Thank You

We are extremely grateful to all of our supporters for their generosity and commitment to our mission. We simply could not do our vital work without you! On behalf of people affected by leprosy, we thank you from the bottom of our hearts.

We would also like to acknowledge our committed and loyal volunteers, who have collectively donated over 15,000 hours of their time; the Leprosy Mission New Zealand Board, moneybox collectors, committee members, our prayer partners, ethnic community volunteers, office, stamp and mail out volunteers. Also the generosity of those who so thoughtfully remembered us in their Will. Grateful thanks to the global Leprosy Mission network, our field partners and the New Zealand Government's International Development Group of MFAT (formally known as NZAID – the New Zealand Government's International Aid and Development Agency).



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